

TLE PTA PROPOSED BUDGET 2022-2023

EXPECTED INCOME

Fundraising	\$ 3,000
Bingo	\$ 1,000
Family Fun Night	\$ 6,000
Movie Night	\$ 500
Christmas Store	\$ 500
Poinsettias	\$ 850
Hanging Baskets	\$ 3,700
Balance Brought Forward from Previous Year	\$ 15,342
TOTAL EXPECTED INCOME	\$30,892

EXPECTED EXPENDITURES

Teacher Allotments (\$200 each)	\$ 4,000
Conference Meals	\$ 500
Field Day	\$ 200
Popcorn	\$ 1,000
Special Projects*	\$ 15,000
Open House	\$ 367
Membership Drive	\$ 200
Teacher Appreciation	\$ 600
Staff Month Breakfast	\$ 600
PTA Scholarships	\$ 400
Field Trips	\$ 1,000
Volunteer Appreciation Breakfast	\$ 500
School Agendas	\$ 475
Executive Board Office Supplies	\$ 1,000
Carry Over to 23/24 Year	\$ 5,000
TOTAL EXPECTED EXPENDITURES	\$30,892

***Special Projects - Reader Board or Playground Equipment**